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THE REPUBLIC OF UGANDA

Ministry of Finance, Planning &
Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
Uganda

28th June 2017

The Clerk to Parliament
Parliamentary Building
KAMPALA

SUPPLEMENTARY APPROPRIATION BILL 2017

In accordance with Article 156 (3) of the Constitution of the Republic of Uganda, I am forwarding to you 400 copies of the Supplementary Appropriation Bill 2017 for your appropriate action.

I would like you to make arrangements for the Honourable Minister of Finance, Planning and Economic Development to lay the Bill before Parliament.

A handwritten signature in black ink, appearing to read "Muhakanizi".

Keith Muhakanizi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

- c.c. The Rt. Hon. Speaker of Parliament
- The Rt. Hon. Deputy Speaker of Parliament
- c.c. Hon. Minister of Finance, Planning and Economic Development
- c.c. All Ministers of State for Finance, Planning and Economic Development

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

4a



Laid on Table
Hon. David Bahati
on 29/6/17
M. M. C. A. T

CERTIFICATE

OF FINANCIAL IMPLICATIONS

(Made under S.76 (1) of the Public Finance Management Act, 2015)

THIS IS TO CERTIFY that the Supplementary Appropriation Bill 2017 for FY 2015/16 has been examined as required under Section 76 (1) of the Public Finance Management Act, 2015).

I wish to report as follows:

a) Background

Parliament, for the Budget of FY 2015/16, approved Supplementary Expenditure of Ushs 888,860,455,282 which is due for appropriation by Parliament.

That the Bill has the following Objective

- To seek approval of the revised spending levels in the bill.
- To inform Parliament on the changes in the estimated expenditures under the authority of Statutes previously passed by Parliament.

b) That the Expected Outputs from implementing the Bill:

- Supplementary Appropriation Act, 2015 showing revised estimates of Recurrent and Development Expenditures for FY 2015/16
- Outputs arising out of increased expenditure as a result of Supplementary Expenditure.

c) Expected Savings and/or Revenue to Government

There are no expected savings out of the Supplementary Expenditure.

Submitted to Parliament under my hand thisday of
.....2017



David Bahati - MP

**MINISTER OF STATE FOR FINANCE, PLANNING AND ECONOMIC
DEVELOPMENT (PLANNING)**

Received by:

Date:

Laid on Table by Hon.

**BILLS
SUPPLEMENT No. 8**

David Babuha 61 29/6/17
23rd June, 2017.

BILLS SUPPLEMENT

to the Uganda Gazette No. 36 Volume CX dated 23rd June, 2017.

Printed by UPPC, Entebbe by Order of the Government.

29/6/17

C.A1

Bill No. 14

Supplementary Appropriation Bill

2017

THE SUPPLEMENTARY APPROPRIATION BILL, 2017.

MEMORANDUM.

The object of this Bill is to provide for supplementary appropriation out of the Consolidated Fund under article 156(3) of the Constitution and section 25 of the Public Finance Management Act, 2015 of a sum of eight hundred eighty-eight billion, eight hundred sixty million, four hundred fifty-five thousand, two hundred eighty-two shillings only to meet additional expenditure for the financial year 2015/2016.

MATIA KASAIJA, (MP)

Minister of Finance, Planning and Economic Development.

S9

A Bill for an Act

ENTITLED

THE SUPPLEMENTARY APPROPRIATION ACT, 2017.

An Act to make supplementary appropriation out of the Consolidated Fund under article 156(3) of the Constitution and section 25 of the Public Finance Management Act, 2015 of a sum of eight hundred eighty-eight billion, eight hundred sixty million, four hundred fifty-five thousand, two hundred eighty-two shillings only, to meet additional expenditure for the first, second, third and fourth quarters of the financial year 2015/2016.

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation.

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2015/2016, for the purposes specified in column 1 of the schedule to this Act, of the sums respectively specified in column 2 of that Schedule, is hereby allowed and confirmed.

SCHEDULE

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
RECURRENT EXPENDITURE	
001. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ...	16,242,620,317
002. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the State House	61,492,277,551
003. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	5,335,224,870
004. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence	253,000,000,000
006. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	456,737,465
007. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counscl, Legal Advisory Services, Law Council and Administrator-General	17,406,562,164

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Shs.'000
008.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development ...	6,159,874,638
011.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	111,015,646
012.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	1,019,642,882
013.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister ...	1,184,067,660
014.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries and expenses of the Ministry of Health	

SCHEDULE-continued

Vote No.	COLUMN 1	COLUMN 2
		Shs.'000
	Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ...	11,000,000,000
015.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	5,055,709,862
021.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters...	7,230,000,000
022.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister	234,313,054
112	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Directorate of Ethics and Integrity	131,158,005
117.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board	1,500,000,000
122.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Kampala Capital City Authority	1,700,000,000

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Shs. '000
133. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP)		279,926,983
141. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Revenue Authority		9,940,000,000
144. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)		41,769,207,939
146. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Public Service Commission		25,402,190
149. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University – Lira Constituent College		2,245,491,121
155. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Cotton Development Organisation		3,800,000,000
156. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Land Commission ...		84,104,719
159. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the External Security Organisation		2,000,000,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply Shs. '000
201. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Mission at United Nations, New York	2,562,596,573
202. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in the United Kingdom	797,640,860
203. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Canada (Ottawa)	1,196,660,432
202. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in India (New Delhi)	669,905,913
205. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Egypt(Cairo)	349,779,917
206. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Kenya(Nairobi)	984,177,107
207. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Tanzania (Dar es salaam)	667,644,208
208. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Nigeria (Abuja)	380,306,429
209. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Soth Africa (Pretoria)	162,496,013

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Shs. '000
210.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in the United States(Washington)	1,561,823,558
211.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in the Ethiopia (Addis Ababa) ...	546,087,842
212.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in the China (Beijing) ...	695,184,678
213.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Rwanda (Kigali)	866,431,421
214.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Switzerland (Geneva)	1,470,416,482
215.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Mission in Tokyo	981,267,584
216.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Libya (Tripoli)	379,675,234
217.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Saudi Arabia (Riyadh)	904,711,371
218.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Denmark(Copenhagen)	477,132,009
219.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Belgium(Brussels)	672,107,931

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Shs. '000
220. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Italy(Rome) ...	995,099,587	
221. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in DRC (Kinshasa) ...	1,444,999,680	
223. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Sudan (Khartoum) ...	270,750,778	
224. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in France(Paris) ...	2,257,253,700	
225. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Germany(Berlin) ...	470,199,822	
226. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Tehran ...	545,156,576	
227. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Moscow ...	334,799,850	
228. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Canberra ...	647,393,337	
229. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Juba ...	543,679,006	

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Shs. '000
230.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Abu Dhabi	
231.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Bujumbura	719,186,030
232.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under Guangzhou Consulate in China	143,347,334
233.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Ankara	948,278,490
234.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Mogadishu	928,117,315
235.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Kuala Lumpur	510,212,959
236.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Mission in Mombasa	545,120,165
504.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	377,958,586
506.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District...	1,065,466,024
		333,286,877

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
	Supply	Shs. '000
507. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Busia District	659,308,671
508. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	389,346,204
509. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	925,065,549
510. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Iganga District	317,941,947
511. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	159,410,271
514. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaberamaido District	289,521,621
515. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	801,189,932
519. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kanungu District	664,733,340

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Supply Shs.'000
520.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kapchorwa District ...	372,569,167
521.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese District ...	737,007,542
522.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District ...	532,338,465
523.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kayunga District ...	2,200,000,000
524.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District ...	1,803,718,052
525.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District ...	588,407,680
530.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyenjojo District ...	1,210,371,030
532.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luwero District ...	1,174,998,205

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Supply Shs. '000
533.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masaka District	187,772,325
535.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mayuge District	517,613,690
536.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	97,860,539
538.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	142,764,282
539.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moyo District	1,219,044,873
540.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mpigi District	157,892,596
541.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende District...	491,235,325
544.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District...	847,061,437

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Shs. '000
545	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District ...	1,635,716,028
547	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pader District ...	1,207,463,739
548	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ...	886,312,180
550	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rukungiri District...	722,009,556
551	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District...	615,468,724
553	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District ...	567,222,888
554	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District ...	301,833,720
555	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Wakiso District ...	1,622,537,016

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Shs. '000
557	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butaleja District...	2,444,103,693
558	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jbanda District ...	355,776,240
559	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaabong District...	489,205,924
561	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaliro District ...	203,623,588
563	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Koboko District...	233,516,566
565	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuria District ...	827,625,341
569	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakaseke District...	628,582,006
571	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Budaka District ...	60,974,856

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
Shs. '000		
574	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namutumba District ...	1,330,158,632
575	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Dokolo District ...	519,335,161
576	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buliisa District ...	702,256,517
577	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Maracha District ...	315,474,346
579	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bududa District ...	130,718,323
580	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lyantonde District ...	1,221,126,971
581	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amudat District ...	345,470,796
584	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyegegwa District ...	213,428,897

SCHEDULE—continued

VOTE No.	COLUMN 1	COLUMN 2
		<i>Shs. '000</i>
585	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lamwo District ...	343,498,067
586	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Otuuke District ...	424,448,000
589	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bulambuli District...	1,240,022,987
590	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buvuma District...	190,165,398
591	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gomba District ...	656,958,648
592	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiryandongo District ...	148,847,640
593	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luuka District ...	644,139,300
594	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namayingo District ...	137,254,165

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs. '000</i>
595	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntoroko District...	421,959,292
596	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Serere District ...	114,447,578
598	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalungu District ...	439,751,542
600	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukomansimbi District ...	340,018,174
602	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rubirizi District...	616,508,017
609	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sheema District...	626,579,468
610	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buhweju District...	314,053,668
612	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kween District ...	943,254,852
751	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Unconditional, Conditional and Equalisation Grants for Arua Municipal Council	34,070,400

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Shs.'000
753	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Unconditional, Conditional and Equalisation Grants for Fort-Portal MC	370,686,913
755	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Unconditional, Conditional and Equalisation Grants for Jinja Municipal Council	372,040,144
760	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Unconditional, Conditional and Equalisation Grants for Mbale Municipal Council	579,874,848
762	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Unconditional, Conditional and Equalisation Grants for Moroto Municipal Council	99,706,780
764	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	125,840,180
770	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council	883,371,712
773	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council	23,754,145
774	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council	353,938,488
775	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2015/2016, for Unconditional, Conditional and Equalisation Grants for Ntungamo MC	287,872,782
DEVELOPMENT EXPENDITURE		
011	Ministry of Local Government	22,800,000,000
013	Ministry of Education and Sports	115,535,965,189
014	Ministry of Health	2,430,921,097
017	Ministry of Energy and Mineral Development	76,422,400,320
019	Ministry of Water and Environment	1,559,922,915
102	Electoral Commission	47,155,974,000
114	Uganda Cancer Institute	494,431,694
142	National Agricultural Research Organisation	15,000,000,000
144	Uganda Police Force	74,400,000,000
152	NAADS Secretariat	6,000,000,000
156	Uganda Land Commission	3,000,000,000
232	Guangzhou Consulate in China	450,973,687
TOTAL	...	888,860,455,282